

DRAFT 6-23-20

Strategic Plan Timeline with Finance Allocation (2020-2026)

Green=LGEF Red=Parcel Tax Blue=LGUSD Brown=Facilities Fund

Objectives	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
#1 Student Wellness	SSP (focus on first attribute and equity work) SEL (K-5 refresh) SEL (6-8 study, pilot) Homework Committee and board approval (year-end 2021) Mental Health analysis	SSP (focus on second attribute and equity work) SEL(K-8) full scale Implement homework policy/consistency Mental Health recommendations	SSP (focus on third attribute) Implement mental health initiative (Blue and Green)	SSP (focus on fourth attribute) Mental health assessment and revisions	SSP (focus on fifth attribute)	SSP (focus on sixth attribute)	
#2 STEAM and Social Innovation		K-8 district-wide planning team	(PILOT ONLY): purchase materials, training Begin pilot classrooms First phase of TOSA and STEAM educators support	Phase 1: purchase materials, training Continue classroom pilots Second phase of TOSA and STEAM educator support	Phase 2: purchase materials, training District PD Third phase of TOSA and STEAM educator support	Phase 3: purchase materials, training Fourth phase of TOSA and STEAM educator support	
#3 Community & Global Citizenship	“Service Above Self” joint partnership with Rotary. Planning team Culture of Giving: create and communicate a Shared Solutions Plan to LGUSD stakeholders Implement One Community	Service Learning Scope & Sequence Developed Shared Solutions & One Community	Implement LGUSD K-8 “Service Above Self” Global Mindedness Committee & Research World Language Planning Committee Shared Solutions & One Community	 Global Studies Pilots & Grants K-8 World Language Pilot Shared Solutions & One Community	 Global Studies program adoption Year 1: add World Language to elementary Shared Solutions & One Community	 Year 2: Add World Language to elementary Shared Solutions & One Community	 Year 3: Add World Language to elementary Shared Solutions & One Community

DRAFT 6-23-20

Strategic Plan Timeline with Finance Allocation (2020-2026)

Green=LGEF Red=Parcel Tax Blue=LGUSD Brown=Facilities Fund

Objectives	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
#4 Academic Excellence/ Curriculum & Instruction	PBL district-wide planning team/prep Math articulation team and communication plan for parents	Part I -- District-wide PBL	Part II -- District-wide PBL	Ongoing PBL PD	Ongoing professional development	Ongoing professional development	
		Math communication to parents reinforced.					
		Elective planning committee for 2021-2022	New electives offered at Fisher MS. (Parcel Tax and LG Rotary Club)	Elective analysis and necessary modifications			
		Art: Add one full time elementary art teacher	Art: Add second full time art teacher				
	Elementary PE planning committee	Implement PE instructional investment plan	Continue elementary PE instructional investment plan				
#5 Staff Professional Growth and Support	Decile Analysis Culture of Opportunity Grants Articulation Planning Team (LGUSD and LGHS) LGUSD Culture Team Planning	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis	
		Culture of Opportunity Grants	Culture of Opportunity Grants	Culture of Opportunity Grants	Culture of Opportunity Grants	Culture of Opportunity Grants	
		Implement newly designed articulation plan.					
	LGUSD Culture Team Recognition						
#6 Sound Finance & Infrastructure	Master Facilities Plan Solar Planning Team District-wide safety com. Analysis of safety measures	Solar implementation	Facilities Improvements (fields, HVAC, solar, sustainability measures)	Facilities Improvements (fields, HVAC, solar, sustainability measures)	Facilities Improvements (fields, HVAC, solar, sustainability measures)		
		Parcel Tax Campaign					